

O-1. Each High School - Total School Spending

Central High #04701

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,023	Amount	% To Total School	Per Pupil			
School Enrollment:	1379						
Total		\$ 11,384,572	100.0%	\$ 8,256	\$ 8,659	-4.7%	91.5%
Instruction		\$ 8,245,216	72.4%	\$ 5,979	\$ 5,833	2.5%	66.3%
Face-to-Face Teaching		\$ 7,917,894	69.5%	\$ 5,742	\$ 5,543	3.6%	63.6%
Instructional Teachers		6,863,524	60.3%	4,977	4,872	2.2%	55.2%
Substitutes		588,188	5.2%	427	353	20.8%	4.7%
Instructional Paraprofessionals		466,181	4.1%	338	319	6.1%	3.7%
Classroom Materials		\$ 327,323	2.9%	\$ 237	\$ 290	-18.1%	2.6%
Pupil-Use Technology & Software		82,190	0.7%	60	77	-23.0%	0.7%
Instructional Materials, Trips & Supplies		245,132	2.2%	178	212	-16.3%	2.0%
Instructional Support		\$ 965,597	8.5%	\$ 700	\$ 853	-17.9%	7.8%
Pupil Support		\$ 745,118	6.5%	\$ 540	\$ 688	-21.4%	6.0%
Guidance & Counseling		429,839	3.8%	312	438	-28.8%	3.5%
Library & Media		164,827	1.4%	120	110	8.4%	1.3%
Extracurricular		78,794	0.7%	57	72	-20.9%	0.6%
Student Health & Services		71,658	0.6%	52	68	-23.1%	0.6%
Teacher Support		\$ 68,806	0.6%	\$ 50	\$ 63	-20.5%	0.6%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		68,806	0.6%	50	63	-20.5%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 151,673	1.3%	\$ 110	\$ 102	7.6%	1.2%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		151,673	1.3%	110	102	7.6%	1.2%
Operations		\$ 1,583,949	13.9%	\$ 1,149	\$ 1,425	-19.4%	12.7%
Non-Instructional Pupil Services		\$ 810,660	7.1%	\$ 588	\$ 626	-6.1%	6.5%
Transportation		209,593	1.8%	152	250	-39.2%	1.7%
Food Service		573,278	5.0%	416	353	17.9%	4.6%
Safety		27,788	0.2%	20	23	-14.2%	0.2%
Facilities		\$ 773,289	6.8%	\$ 561	\$ 799	-29.8%	6.2%
Building Upkeep, Utilities & Maintenance		773,289	6.8%	561	799	-29.8%	6.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 589,810	5.2%	\$ 428	\$ 549	-22.1%	4.7%
School Management		\$ 589,810	5.2%	\$ 428	\$ 549	-22.1%	4.7%
Principals & Assistant Principals		315,261	2.8%	229	299	-23.6%	2.5%
School Office		274,549	2.4%	199	250	-20.4%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%